

Report for: Strategic Planning Committee 7 July 2025

Title: Haringey Infrastructure Funding Statement 2023/24

Report authorised by: Rob Krzyszowski, Director of Planning & Building Standards

Lead Officers: Bryce Tudball, Head of Spatial Planning

Ward(s) affected: N/A

Report for Key/
Non Key Decision: For information

1. Describe the issue under consideration

This report provides an overview and brief summary of the Haringey Infrastructure Funding Statement 2023/24 which was published in May 2025.

2. Recommendations

That this report be noted.

3. Reasons for decision

Not applicable.

4. Alternative options considered

This report is for noting and as such no alternative options were considered.

5. Haringey Authority Monitoring Report 2020-2024

- 5.1 An Infrastructure Funding Statement (IFS) is a factual document that Councils must publish each year summarising the amount of developer contributions obtained, allocated and spent in the previous financial year. Developer contributions are monies the Council receives from developers through both:
- Community Infrastructure Levy (CIL)
 - Section 106 planning obligations (S106)

- 5.2 In May 2025, the Council published its IFS 2023/24 covering the monitoring period 1st April 2023 to 31st March 2024. The IFS is split into two main sections: the first provides a report on CIL and the second provides a report of S106. A summary of each report is provided below.

Community Infrastructure Levy

- 5.4 **Collection:** Up to 31 March 2024 the Council had collected £35.5m of CIL. Within the 2023/24 financial year a total of £3.2m was received.
- 5.5 **Allocation:** As at 31 March 2024 the Council had allocated £28.4m of CIL. This comprised of three separate Strategic CIL allocation rounds of £1.9m, £14.6m and £9.7m and one NCIL allocation round of £2.2m.
- 5.6 **Spend:** As at 31 March 2024 the Council had spent £8.9m of allocated CIL. The majority of unspent CIL is allocated to capital projects on the Council's capital

programme which have a spend profile of multiple years e.g. walking and cycling projects. Projects delivered to date which have utilised Strategic CIL funding include Rising Green Youth Hub in Wood Green and 34 School Streets and 3 Low Traffic Neighbourhoods as part of the Council's ambitious Streets for People programme. Later in 2025 there will be consultation on Neighbourhood CIL Allocation Round 2.

Section 106

- 5.4 **Collection:** Up to 31 March 2024 the Council held £12.1m of unspent S106 contributions. Within the 2023/24 financial year a total of £5m S106 was received.
- 5.5 **Allocation:** As at 31 March 2024 the Council had allocated over half of the contributions held meaning that spend has been earmarked on a specific project or programme.
- 5.6 **Spend:** Within the 2023/24 financial year a total of £6.4m S106 was spent. Key areas of spend included £4.3m towards a council housing scheme on the former Ashley Road Depot site in Tottenham Hale which will deliver 272 new council homes and £627k towards open space improvements in the borough including £276k towards the transformation of The Paddock in Tottenham Hale from an underused and overgrown space into a welcoming local nature reserve

6. Contribution to strategic outcomes

- 6.1 The collection and spend of developer contributions contributes to the Corporate Delivery Plan's focus on tackling inequality, climate justice and health across all of the various themes.

7. Local Government (Access to Information) Act 1985

N/A

Appendices

Appendix 1 – Haringey Infrastructure Funding Statement 2023/24